

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	99.36 %	98.71 %	4	97.21 %	63	63	
% of Funds Disbursed	96.62 %	93.98 %	3	90.53 %	81	80	
Leveraging Ratio for Rental Activities	0	7.65	11	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	70.90 %	91.61 %	10	85.01 %	13	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.35 %	73.20 %	11	73.71 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	82.92 %	3	81.48 %	77	73	
% of 0-30% AMI Renters to All Renters***	72.73 %	46.18 %	1	45.54 %	93	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	97.37 %	11	96.14 %	12	15	
Overall Ranking:				In State:	10 / 11	Nationally:	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$122,095	\$20,065		\$28,248	11 Units	0.40 %	
Homebuyer Unit	\$3,268	\$7,342		\$15,487	2,067 Units	72.10 %	
Homeowner-Rehab Unit	\$26,476	\$20,029		\$0	478 Units	16.70 %	
TBRA Unit	\$1,279	\$3,081		\$3,211	312 Units	10.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,095	\$49,659	\$27,152
State:*	\$82,474	\$90,622	\$20,550
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	42.2	56.7	20.0	Single/Non-Elderly:	40.0	37.2	23.0	0.0
Black/African American:	40.0	33.0	27.6	70.0	Elderly:	0.0	0.7	21.8	0.0
Asian:	0.0	0.5	0.8	0.0	Related/Single Parent:	20.0	28.2	30.5	50.0
American Indian/Alaska Native:	0.0	0.4	1.0	0.0	Related/Two Parent:	20.0	31.1	22.0	50.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	20.0	2.8	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	10.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.2	0.0					
ETHNICITY:									
Hispanic	10.0	20.4	13.0	10.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	36.3	31.0	0.0	Section 8:	30.0	0.1 [#]		
2 Persons:	30.0	20.9	28.7	20.0	HOME TBRA:	0.0			
3 Persons:	10.0	19.2	19.0	30.0	Other:	0.0			
4 Persons:	0.0	12.9	10.3	20.0	No Assistance:	70.0			
5 Persons:	10.0	7.5	6.5	10.0					
6 Persons:	0.0	2.3	2.5	20.0					
7 Persons:	0.0	0.6	1.7	0.0					
8 or more Persons:	10.0	0.4	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

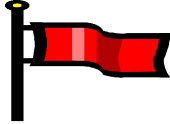
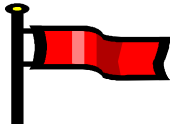
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 20
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	70.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	60.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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